



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Approving Contract with Lodi Unified School District to Provide After School Staff Support for the Bridge Program at Nine Locations During Fiscal Year 2011/2012 (\$378,000)

MEETING DATE: June 1, 2011

PREPARED BY: Parks, Recreation and Cultural Services Director

RECOMMENDED ACTION: Adopt resolution approving contract with Lodi Unified School District to provide after school staff support for the Bridge program at nine locations during Fiscal Year 2011/2012 (\$378,000).

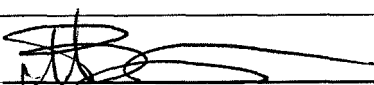
BACKGROUND INFORMATION: The Parks, Recreation, and Cultural Services Department and Lodi Unified School District have negotiated an agreement for the City to operate the Bridge programs at Beckman, Borchardt, Nichols, Heritage, Woodbridge, Needham, Lawrence, Washington, and Victor Elementary Schools for Fiscal Year 2011/12. The District is the grantee and the City of Lodi will be the sub-recipient of the grant funding received for this program through the California Department of Education.

In order to provide the recreational component required by Bridge grant standards, the District has entered into agreements with participating community-based organizations of which the City of Lodi Parks, Recreation, and Cultural Services Department is one. Other participating community-based organizations include the City of Stockton Parks and Recreation Department and the Lodi Boys and Girls Club. Each of these organizations will provide staff and supervision for its respective site. Costs to provide the aforementioned services will be reimbursed to the participating community-based organizations by the District as the programs' designated fiscal agent pursuant to the agreement.

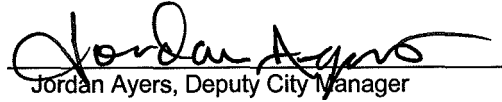
This contract is scheduled to go before the Lodi Unified School District Board for consideration on June 21, 2011, and is anticipated to be approved without reservation.


FISCAL IMPACT: The terms of the agreement include estimated revenues to the City of Lodi Parks, Recreation, and Cultural Services Department of \$378,000. These revenues will be received on a reimbursement basis (as costs are incurred by the City the District will reimburse the City). Therefore, the programs would be operated on a no-net-cost basis to the City (there will be no General Fund contribution for the operation of these programs).

APPROVED:


Konradt Bartlam, City Manager

FUNDING AVAILABLE: Funding will be provided by the After School Safety and Enrichment grant that was awarded to the District.


Jordan Ayers, Deputy City Manager


James M. Rodems
Parks, Recreation and Cultural Services Director

JR:tl

cc: City Attorney

**LODI UNIFIED SCHOOL DISTRICT
Division of Business Services
SERVICES AGREEMENT**

This agreement is entered into between Lodi Unified School District, hereinafter called the District, and City of Lodi Parks and Recreation Dept. hereinafter called the Contractor. Independent Contractor shall provide the following services to Beckman, Borchardt, Nichols, Heritage, Woodbridge, Needham, Lawrence, Washington, and Victor Elem. to provide support for education offering academic and enrichment components to assist the district in significantly increasing student performance and eliminating the achievement gap.

The services shall begin on July 25, 2011 and be completed by May 31, 2012.

In consideration of the services to be rendered by the Contractor, the District agrees to pay the Independent Contractor a bi-annual progress payment after each semester, upon approval of a work completion statement:
\$ Not to exceed: \$378,000.00 Three Hundred Seventy Eight Thousand Dollars.

Funding/Account Code: 01.6010.0.1110.1001.5800.942.6412.00

Independent Contractor agrees to comply with all provisions of Education Code Section 45125.1. Prior to commencing work, Independent Contractor will conduct criminal background check of all employees assigned to the Lodi Unified School District and will certify that no employees who have been convicted of serious or violent felonies as specified, will have contact with pupils, pursuant to this Agreement. Independent Contractor must provide the Lodi Unified School District with a list of all employees providing services pursuant to this Agreement, and designate to which sites they will be assigned. Failure to comply with this law may result in, or District's sole discretion, termination of this Agreement. The District also has the option to terminate for convenience or should the District determine that the Independent Contractor is in default. In the event the District desires the option to terminate for convenience, the District will owe the Independent Contractor an amount to cover the amount of work completed to that date. Independent Contractor warrants and represents that he/she understands the scope of the contracted work to be completed and that he/she represents and warrants to the District that he/she is qualified to perform the intended services.

This agreement, and any documents referred to on the face hereof, constitutes the entire agreement between the two parties, and supersedes any prior agreements with respect to the matters herein. By signing this agreement, both parties agree to the terms and conditions.

Contractor hereby covenants and agrees that the District, its officers, agents, employees, members, or representatives shall not be liable for any loss, damage, injury, or liability of any kind, person, or property arising from the acts, omissions, or negligence of Contractor. Each party agrees to indemnify and hold the other harmless from any and all liability caused by their respective performance of this agreement, save and except for the others sole negligence.

Independent Contractor

Signature
Date: _____
Address: Konradt Bartlam, City Manager
125 N Stockton, St., Lodi, CA 95240
Phone: 209.333.6742 www.lodi.gov

District

Requested by: [Signature] 4/28/11
(Date)
School Site: _____ (Date)
Authorized by: _____ (Date)
Approved by: _____
Chief Business Officer
Date of Board Ratification: _____

THIS CONTRACT IS NOT VALID UNTIL RATIFIED BY THE BOARD OF TRUSTEES
APPROVE AS TO FORM ATTEST

rev. 7/20/07

 D. STEPHEN SCHWABAUER. CITY ATTORNEY

RANDI JOHL. CITY CLERK

LUSD	9 Sites		Bridge	Proposed	Budget	2011-2012
Site 1	Capacity	Position	Rate	Ave Hr	Site Total	Match
Beckman	80	Rec. Sp.	\$15.00	700	\$10,500	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Bridg. Clerk	\$18.00	174	\$3,132	
		Coord.	\$20.00	100	\$2,000	
		Rec. Manager	\$43.00	55	\$2,365	
		Admin Sec.	\$35.00	10	\$350.00	\$350.00
		P&R Dir	\$80.00	35		\$2,800.00
		Admin Clrk	\$18.00	50		\$900.00
		Personal Services				\$1,250.00
		Supplies			\$1,603	
Total					\$42,000	\$5,300.00
Site 2	Capacity	Position	Rate	Ave Hr	Site Total	Match
Borchardt	80	Rec. Sp.	\$15.00	700	\$10,500	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Bridg. Clerk	\$18.00	174	\$3,132	
		Coord.	\$20.00	100	\$2,000	
		Rec. Manager	\$43.00	55	\$2,365	
		Admin Sec.	\$35.00	10	\$350.00	\$350.00
		P&R Dir	\$80.00	35		\$2,800.00
		Admin Clrk	\$18.00	50		\$900.00
		Personal Services				\$1,250.00
		Supplies			\$1,603	
Total					\$42,000	\$5,300.00
Site 3	Capacity	Position	Rate	Ave Hr	Site Total	Match
Nichols	80	Rec. Sp.	\$15.00	700	\$10,500	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Bridg. Clerk	\$18.00	174	\$3,132	
		Coord.	\$20.00	100	\$2,000	
		Rec. Manager	\$43.00	55	\$2,365	
		Admin Sec.	\$35.00	10	\$350.00	\$350.00
		P&R Dir	\$80.00	35		\$2,800.00
		Admin Clrk	\$18.00	50		\$900.00
		Personal Services				\$1,250.00
		Supplies			\$1,603	
Total					\$42,000	\$5,300.00

Staffed for 80 at each site
1:20 Ratio

Site 4	Capacity	Position	Rate	Ave Hr	Site Total	Match
Heritage	80	Rec. Sp.	\$15.00	700	\$10,500	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Bridg. Clerk	\$18.00	174	\$3,132	
		Coord.	\$20.00	100	\$2,000	
		Rec. Manager	\$43.00	55	\$2,365	
		Admin Sec.	\$35.00	10	\$350.00	\$350.00
		P&R Dir	\$80.00	35		\$2,800.00
		Admin Clrk	\$18.00	50		\$900.00
		Personal Services				\$1,250.00
		Supplies			\$1,603	
Total					\$42,000	\$5,300.00
Site 5	Capacity	Position	Rate	Ave Hr	Site Total	Match
Woodbridge	80	Rec. Sp.	\$15.00	700	\$10,500	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Bridg. Clerk	\$18.00	174	\$3,132	
		Coord.	\$20.00	100	\$2,000	
		Rec. Manager	\$43.00	55	\$2,365	
		Admin Sec.	\$35.00	10	\$350.00	\$350.00
		P&R Dir	\$80.00	35		\$2,800.00
		Admin Clrk	\$18.00	50		\$900.00
		Personal Services				\$1,250.00
		Supplies			\$1,603	
Total					\$42,000	\$5,300.00
Site 6	Capacity	Position	Rate	Ave Hr	Site Total	Match
Needham	80	Rec. Sp.	\$15.00	700	\$10,500	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Bridg. Clerk	\$18.00	174	\$3,132	
		Coord.	\$20.00	100	\$2,000	
		Rec. Manager	\$43.00	55	\$2,365	
		Admin Sec.	\$35.00	10	\$350.00	\$350.00
		P&R Dir	\$80.00	35		\$2,800.00
		Admin Clrk	\$18.00	50		\$900.00
		Personal Services				\$1,250.00
		Supplies			\$1,603	
Total					\$42,000	\$5,300.00

Staffed for 80 at each site
1:20 Ratio

Site 7	Capacity	Position	Rate	Ave Hr	Site Total	Match
Lawrence	80	Rec. Sp.	\$15.00	700	\$10,500	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Bridg. Clerk	\$18.00	174	\$3,132	
		Coord.	\$20.00	100	\$2,000	
		Rec. Manager	\$43.00	55	\$2,365	
		Admin Sec.	\$35.00	10	\$350.00	\$350.00
		P&R Dir	\$80.00	35		\$2,800.00
		Admin Clrk	\$18.00	50		\$900.00
		Personal Services				\$1,250.00
		Supplies			\$1,603	
Total					\$42,000	\$5,300.00
Site 8	Capacity	Position	Rate	Ave Hr	Site Total	Match
Washington	80	Rec. Sp.	\$15.00	700	\$10,500	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Bridg. Clerk	\$18.00	174	\$3,132	
		Coord.	\$20.00	100	\$2,000	
		Rec. Manager	\$43.00	55	\$2,365	
		Admin Sec.	\$35.00	10	\$350.00	\$350.00
		P&R Dir	\$80.00	35		\$2,800.00
		Admin Clrk	\$18.00	50		\$900.00
		Personal Services				\$1,250.00
		Supplies			\$1,603	
Total					\$42,000	\$5,300.00
Site 9	Capacity	Position	Rate	Ave Hr	Site Total	Match
Victor	80	Rec. Sp.	\$15.00	700	\$10,500	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Rec. Ldr	\$10.50	700	\$7,350	
		Bridg. Clerk	\$18.00	174	\$3,132	
		Coord.	\$20.00	100	\$2,000	
		Rec. Manager	\$43.00	55	\$2,365	
		Admin Sec.	\$35.00	10	\$350.00	\$350.00
		P&R Dir	\$80.00	35		\$2,800.00
		Admin Clrk	\$18.00	50		\$900.00
		Personal Services				\$1,250.00
		Supplies			\$1,603	
Total					\$42,000	\$5,300.00

Staffed for 80 at each site
1:20 Ratio

8 Sites

Bridge Budget

2010-2011

Grand Total		9 sites @\$42,000			\$378,000	
		Matches				\$47,700.00

**Staffed for 80 at each site
1:20 Ratio**

RESOLUTION NO. 2011-82

A RESOLUTION OF THE LODI CITY COUNCIL
AUTHORIZING THE CITY MANAGER TO
EXECUTE A CONTRACT BETWEEN LODI
UNIFIED SCHOOL DISTRICT AND THE CITY OF
LODI TO PROVIDE THE BRIDGE PROGRAM AT
NINE LOCATIONS DURING FISCAL YEAR 2011/12

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NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize the City Manager to execute a contract in the amount of \$378,000 between Lodi Unified School District (Grantee) and the City of Lodi (Sub-recipient) to provide the Bridge program at nine locations during fiscal year 2011/12.

Dated: June 1, 2011

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I hereby certify that Resolution No. 2011-82 was passed and adopted by the City Council of the City of Lodi in a regular meeting held June 1, 2011, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Katzakian, Mounce, Nakanishi,
and Mayor Johnson

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL
City Clerk